

Temple Israel

2010-2011/5771
Annual Meeting

Agenda

2011 Annual Meeting June 2, 2011

Welcome and Major Accomplishments
Leah McIntosh, President

Celebration of Our V'Nishma Campaign
Andy Lesser-Gonzalez and Steven Goldman

Transition to Sanctuary

Presentation of 2011 N'divei Lev Honorees
Rabbi Ronne Friedman, Leah McIntosh

Shehechyanu Prayer
Temple Israel Clergy and Congregation

Recognition of Outgoing Officers, Trustees and Leadership Council
Rabbi Ronne Friedman, Leah McIntosh

Presentation of Proposed 2011-2012 Slate
Susan Ridker, Chair, Nominating Committee

Vote of Congregation

Installation Ceremony
Board and Council, Past Presidents, Temple Israel Clergy

Presidential Acceptance
Kathryn Madden

Adjournment to Atrium
Kathryn Madden

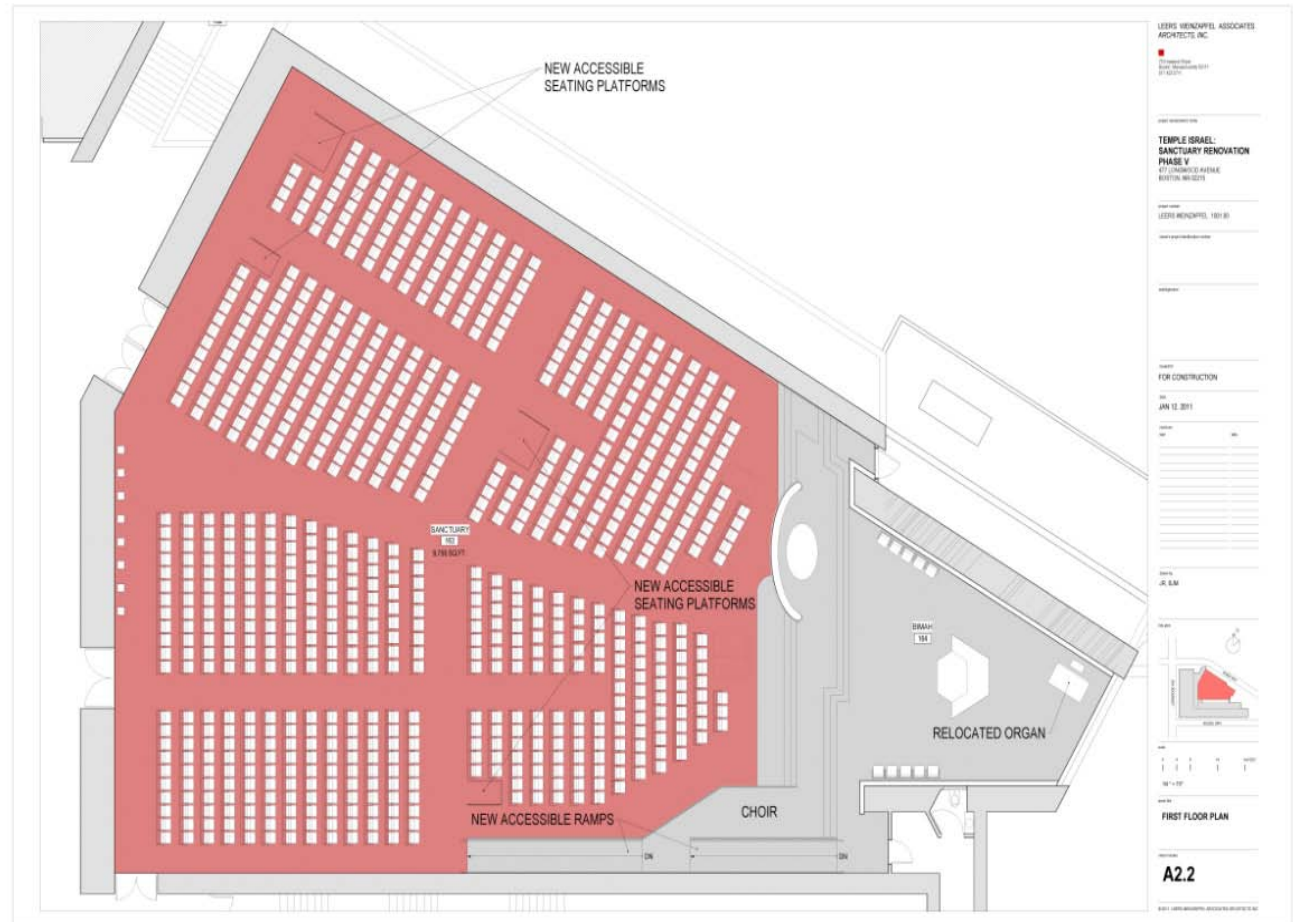
Major Accomplishments: Engagement

- Task Force
- Caring Community
- Communications
- New Member Pilot Program



Major Accomplishments: Facilities

- Sanctuary Project
- Long Range Capital Replacement Plan



Major Accomplishments: Education

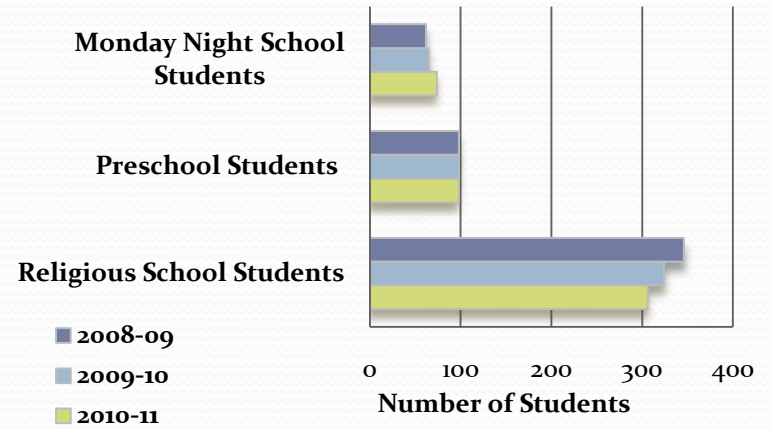
- Religious School
- Monday Night School
- Adult Education
- Temple Israel Life Learning Initiative



Education Report

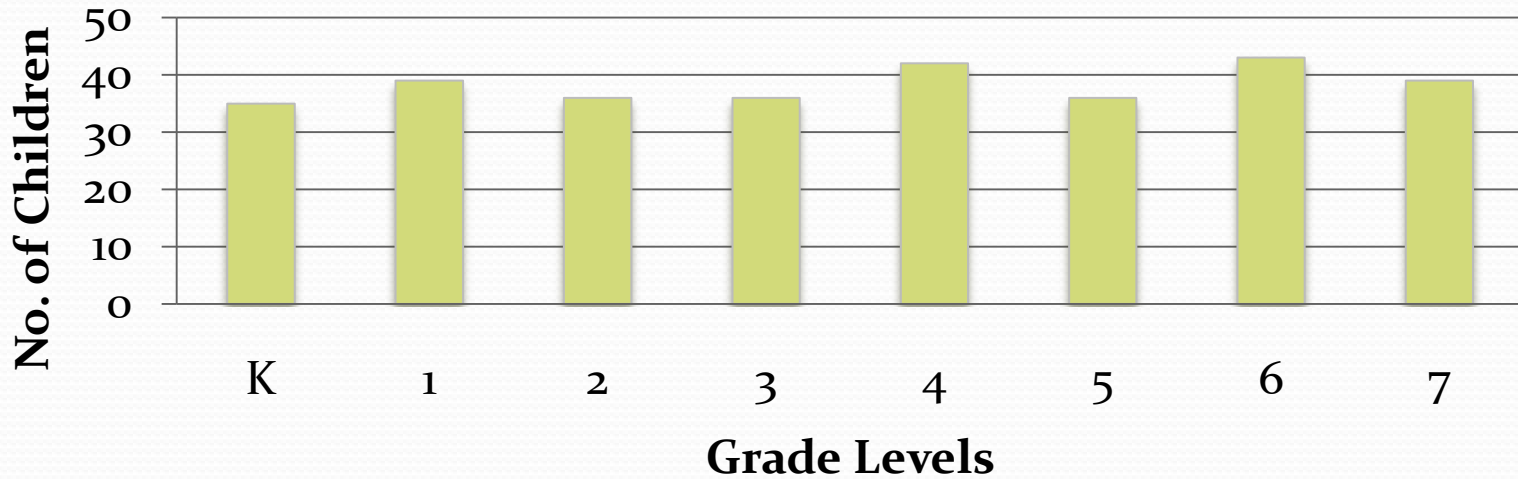
Level	Students
Monday Night School	74
Preschool	98
Religious School	304
2010-2011 Totals	478

Enrollment in Education Program



Religious School Enrollment By Grade

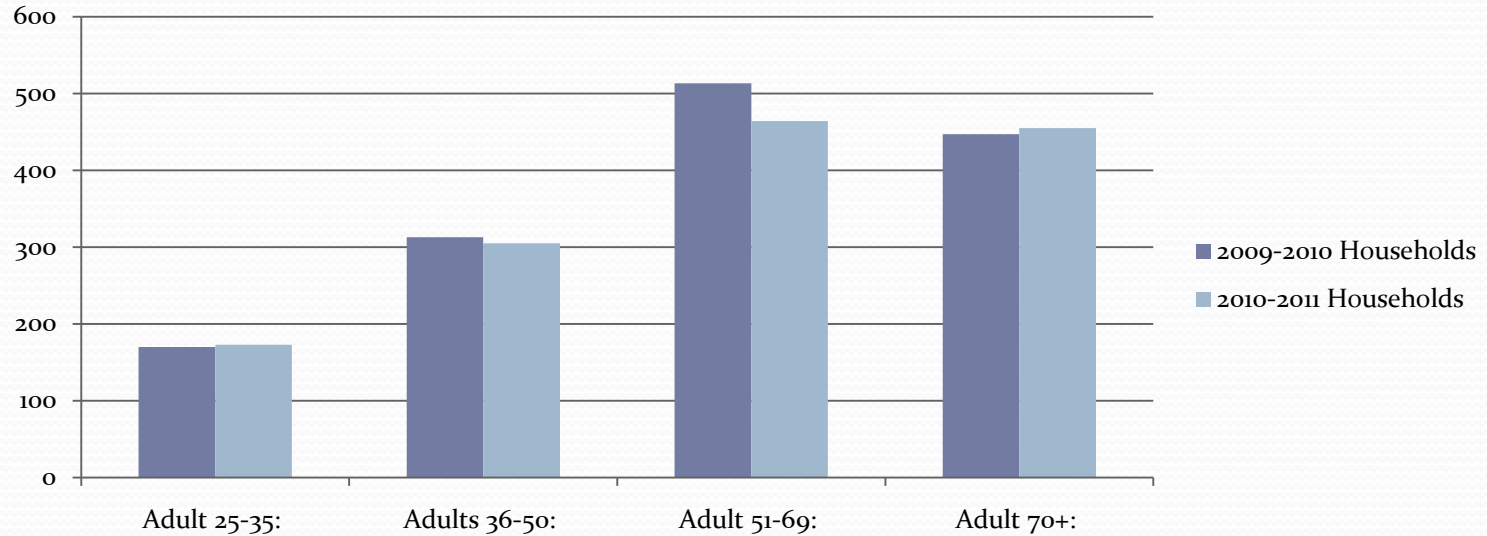
2010-2011



Membership Report

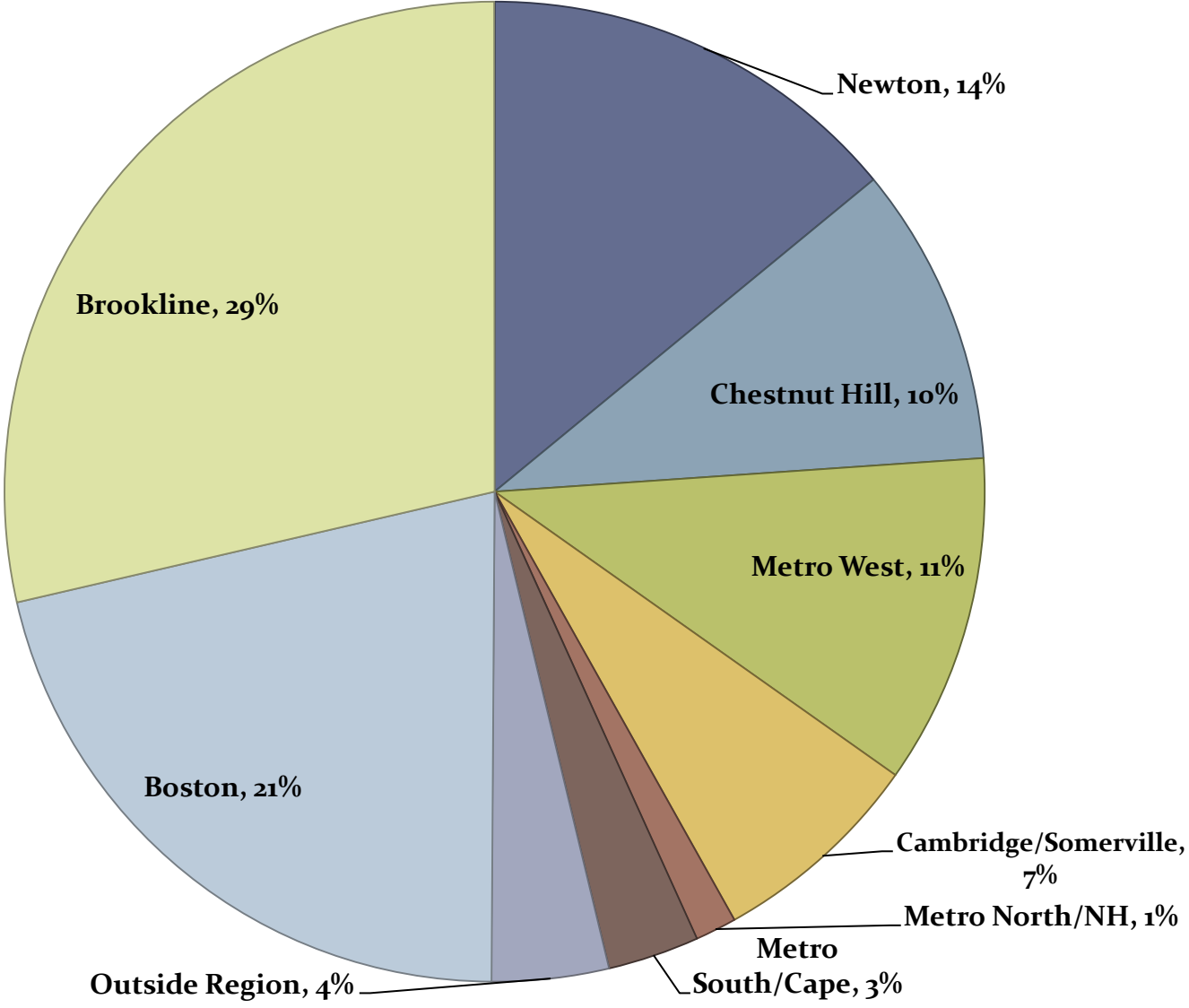
Age	Member Households	
25-35	186	12%
36-50	305	22%
51-69	464	33%
70+	455	33%
Total	1410	

Member Households by Age Group



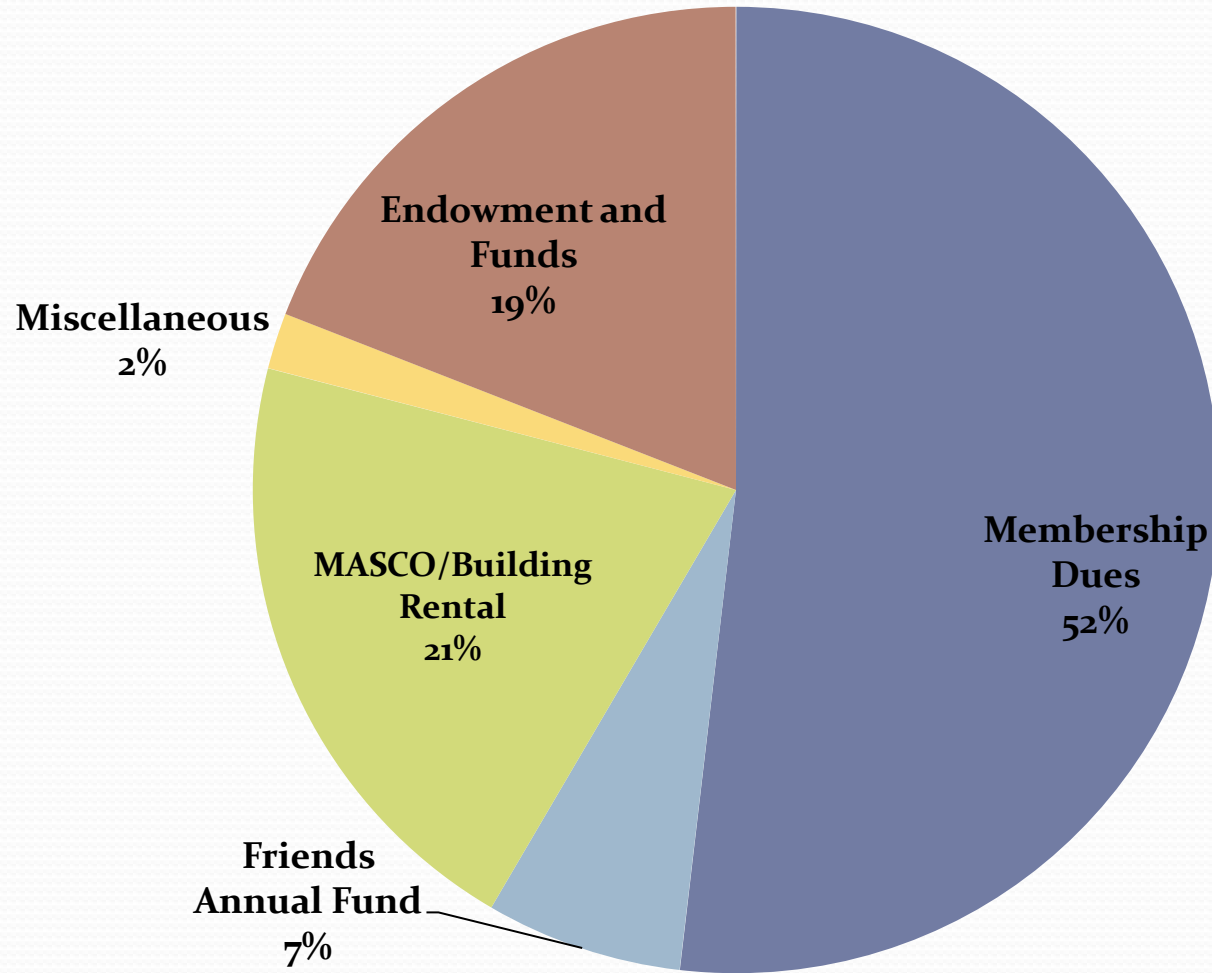
Membership Report

Where our members live



Financial Report

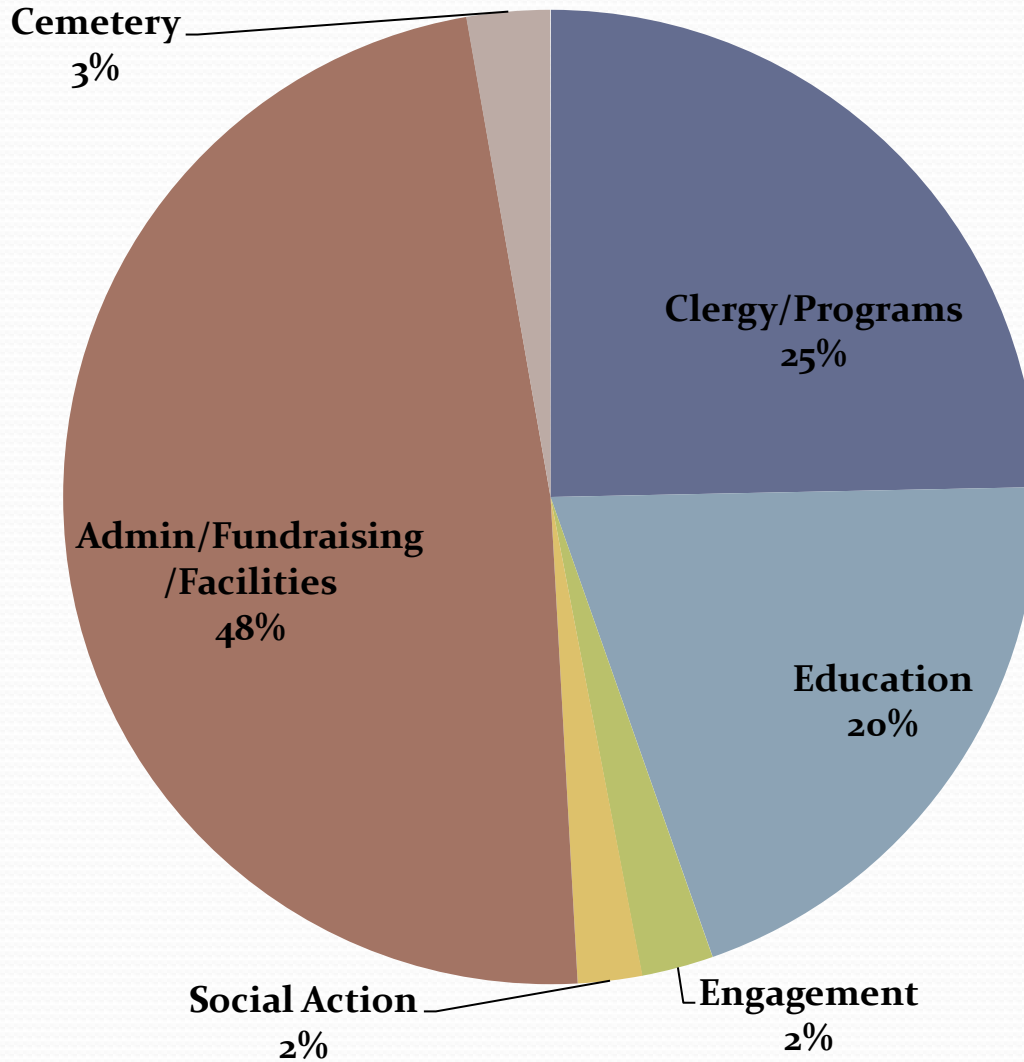
Where does our money come from?



Total Income: \$5,013,000

Financial Report

Where does our money go?

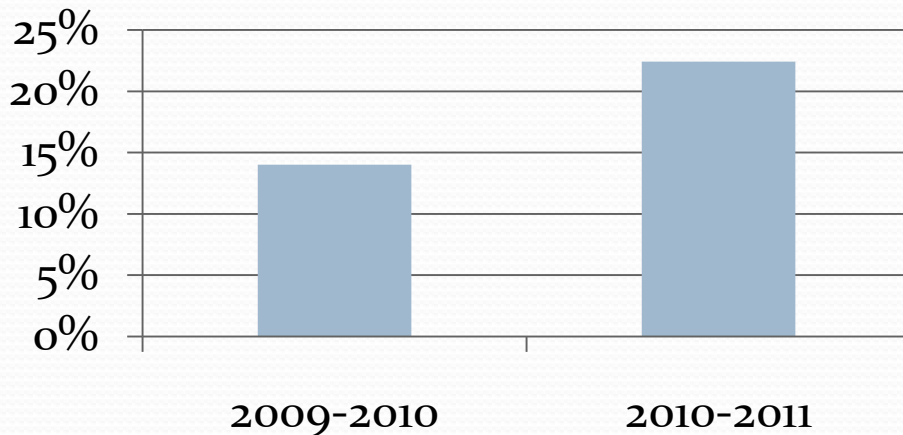


Total Expense: \$5,000,000

Friends Annual Fund Report

- \$274,000 Received and Pledged as of June 2
- 100% Participation of Board and Senior Staff
- 57% Increase in Member Participation

FAF Member Participation



Family of Institutions: FJECC Preschool

- Creation of the FJECC website
- Increased numbers of inter-generational volunteers
- Increased Social Action Projects



Family of Institutions: Beacon Academy

Isabella Altieri - Hotchkiss Schol

Joshua Celado - *Decision pending financial aid award*

Denisha Davis - Cambridge School of Weston

Leandra De los Santos - Concord Academy

Diarra English - Buckingham Browne & Nichols School

Angel Escalante - Fryeburg Academy

Sterling Ethridge - St. George's School

Dora Garcia - Brimmer and May School

Karrisha Gillespie - Piney Woods School

Jessica Maldonado - Commonwealth School

Kneide Nascimento - Waldorf High School of Massachusetts Bay

Ivanna Perez - *Decision pending financial aid award*

Diane Previlon - Dana Hall School

Julian Reyes - Catholic Memorial School

Amanda Ringland - Buxton School

Henry Santana - Fryeburg Academy

Jude Simplicio - Milton Academy

Liz Torres - Kents Hill School

Mekhi Wright-Hopkins - Proctor Academy



Departures



Susan Moser



Jane Lewis



Hannah White



Michael Fishbein



Debbi Fendell



Temple Israel

